*`````````````````````````````````````````````````````````````````````````````````````````````````````*

Business Plan

2021/22 Plan

Including Strategic Financial Plan
(4 year rolling budget)

APPROVED BY GMCA ALLIANCE COMMITTEE 31 MAY 2021

FINAL APPROVAL BY ALLIANCE AT AGM XXX 2021

INTRODUCTION

The Goulburn Murray Climate Alliance (GMCA) is a collaboration of Councils and key agencies in the Goulburn Broken and North East regions region. Thirteen Councils, the GB CMA, NE CMA and DELWP (Hume) all collaborate to provide a collaborative capacity to respond to the many challenges of climate change.

The members of the GMCA work to raise awareness and capacity of the region to mitigate and adapt to climate change, recognising that there will be opportunities as well as challenges in a changing climate.

This business plan sets out our priority business activities for the financial year of 2020-21. The strategic objectives, initiatives and actions listed below are drawn from the Goulburn Broken Greenhouse Alliance Strategic Plan 2018-22. These objectives and their priority this year should be considered against the broader strategic plan.

The members share a culture of collaboration to build capacity to respond to climate change and take cooperative action. The Goulburn Broken Greenhouse Alliance will deliver this business case while being guided by the following principles;

**Our vision**

Our communities actively responding to climate change to help build a positive future.

**Our mission**

We lead by raising the awareness and capacity of the region to mitigate and adapt to climate change through:

* Learning to increase skills, knowledge and capacity
* Communication in engaging ways to inspire action
* Partnerships to plan and act
* Governance to maintain a sustainable organisation

The following Strategic Matrix sets out the GMCA strategic objectives within each of these domains of action.

|  |
| --- |
| THE STRATEGIC MATRIX – OBJECTIVES OF THE GMCA  |
|  GMCA works in four domains to achieve its aims, which it sees as inherently interconnected. |
| 1Learning to increase skills, knowledge and capacity | 2Communicationin engaging ways to inspire action | 3Partnershipsto plan and act | 4Governanceto maintain a sustainable organisation |
| Strategic Objectives |
| 1.1Deliver capacity building programs to members and key stakeholders  | 2.1Provide information and resources in innovative and engaging ways to inspire internal commitment within member organisations. | 3.1Increase interaction and collaboration, between member organisations in the region, on mitigation and adaptation climate change projects. | 4.1Ensure GMCA’s financial security and ensure staffing levels meet GMCA’s needs. (see note) |
| 1.2Undertake research to increase knowledge. | 2.2Be recognised as the central point for climate change information and coordination for GMCA members | 3.2Develop strategic partnerships external to the GMCA to advance identified Alliance projects | 4.2Strengthen existing relationships between GMCA member organisations to inspire members and maintain member participation. |
| 1.3 Combine GMCA projects with showcase and learning opportunities to the community, business and industry sectors | 2.3Advocate on key policies affecting members in the region. |  | 4.3Implement good governance practices in GMCA to maintain a stable organisation. |
| 4.4Assess and report on the outcomes of collaborative action. |

Strategic Issues for Climate Change Information and Action

A 2018 review of strategic issues for climate change action in members strategic plans and regional plans showed the following areas to have a degree of common emphasis across the alliance:

* Support and promote sustainable energy options
* Support business and community in adaptation and sustainable transition
* Sustainable land and housing development
* Individual members developing climate change policy
* Establish member based greenhouse gas accounts and reduction target
* Liaise with other agencies and regional working groups to ensure climate change impacts and action are included in planning for the areas of
* Native vegetation resilience through regional biolinks
* Water security relating to regional aquatic assets
* Regional water quality management through Integrated Water Management Planning
* Groundwater resources - to improve member knowledge about groundwater resources and the monitoring and sustainable use of these resources

ON the GMCA Strategy, the Alliance developed a range of strategy actions to achieve these objectives. The annual business plan sets out methods to progress these actions during the business year. Progress of the Business Plan 2020-21 will be monitored by the Alliance Committee.

The Plan takes into account projects anticipated during the 2020-21 year. The Alliance will also respond to other opportunities that assist achievement of the Strategic Plan.

GMCA BUSINESS PLAN 2021-22

The Business Plan is derived from the overall GMCA Strategic Plan 2018-22.

It relates to the Strategic Matrix as indicated by the numbering system.

During the year, the measure for each method will be shown by

|  |  |
| --- | --- |
|  | Achieved |
|  | In progress |
|  | Yet to commence |

 Note actions involving the Officers Working Group and Alliance Committee are highlighted.

 Many actions are ongoing. New actions for the 2021/22 year are shown in blue lettering,

|  |  |  |  |
| --- | --- | --- | --- |
| Strategy Ref | Strategy Time | STRATEGIC PLAN 2018-22 - ACTION  | METHOD 2021-22 |
| 1.1(a) | ongoing | Provide information and resources to support member decision making and program delivery  | Work to update members on information from Victorian alliance meetings, regional meetings, project control groups and other sources. |
| 1,1(b) | ongoing | Information and support to influence the inclusion of climate change impacts during the renewal of Council Plans, Public Health and Wellbeing Plans and Regional Catchment Strategies | Action complete (GMCA worked on development of a DELWP climate course for exec and Councillors, several meetings included speakers informing about strategic issues) |
| 1.1(c) | 2019/20 | Support capacity building for identified projects including specific learning forums/webinars  | EO to assist GMCA for key projects in 2020/21* Development and implementation of electric vehicle charge station infrastructure program
* Urban greening project to assist council planning for tree planting for urban cooling (Naturally Cooler Towns)
* Liaison with Ausnet for efficient streetlight upgrade (MV lights)
* Relevant sessions in Victorian Alliances Conference October 2021
* Review status of sequestration and carbon credit payments in agriculture
* Other as identified by Alliance
 |
| 1.1(d) | ongoing | Communicate and scale smaller group action or projects to benefit all members eg GMCA Sustainability Indicators | * Continue to assist member use of Sustainability Indicators tool and analysing relevance of outputs
* EO to support communication between small shire members to foster shared information -work with shires to identify suitable action in 2021/22
* Other as identified by Alliance
 |
| 1.2 | 2019/20 and 2020/21 | a) Understand and respond to opportunities arising from changes to the Local Government Act in 2019 and the implementation of the Climate Change Act b) Work with partners to research, and build understanding of key partner issues listed on pg 4c) Develop links with learning institutions and other agencies to access research for GMCA projects | Identify and collate climate actions in adopted Council Plans and Municipal Public Health and Wellbeing Plans in preparation for GMCA strategic Plan 2021-20Monitor opportunities and develop connections to prepare for work in these actions.Develop links to explore and advance adaptation opportunities and the Naturally Cooler Towns project |
| 1.3 | 2018/19And ongoing | a) Create a Communications and Engagement Plan- using social media, web, presentations, conferences, GMCA forums, webinars, showcase, videos, flyers etc- including internal and external forums and networks- promote public access of the GMCA website b) Include public learning opportunities in all GMCA projects | EO develop Communications and Engagement Plan in conjunction with Officers Working Group in 2021(The focus of Communication Plan will be implementation of the GMCA Strategy)Resource constraints limit the opportunity for public facing communications; Public focus will concentrate on item (b) |
| 2.1 | 2019/20 | a) Continue to develop a highly functional website with use and contribution by all membersb) Develop a kit of key messages for use in education by all membersc) Develop Regional Sustainability Indicators (web based) including training and support for members to use the tool | (a) (b) EO to develop in 2021/22 in conjunction with Officer Working GroupPrepare proposal to engage a web designer to review website(c) Tool established on members section of GMCA website. Continue to assist members to enter data on the website. |
| 2.2 | ongoing | a) Use council, agency and Victorian Alliance networks to keep abreast of industry developments and communicate these around the GMCA.b) Build GMCA capability to link others to credible knowledge, grants and government policy c) Promote the work of the GMCA to member organisations overall (all units, not just committee members) | Continue as active partner in Victorian Alliance network. Assist in proposed development of National Roundtable of alliance networks. EO to liaise with regional networks eg Hume Climate Partners Advisory Group (DELWP), Hume Economic Development Forum, Hume Planners Forum, using projects of interest to each group. |
| 2.3 | 2018/19And ongoing | a) Create an Advocacy Strategy based on GMCA strategy – where to put the advocacy effort?b) Also be prepared to consult with the membership and provide advocacy on emerging issuesc) Link to agency responses and strategy development regarding climate change e.g 3.1(a) | AdvocacyAssess advocacy strategy in Strategic Planning processJoin with other organisations and alliances in planned advocacy see[GMCA and Vic Alliances Universal Advocacy Priorities 2021.docx](https://gbga-my.sharepoint.com/%3Aw%3A/g/personal/eo_gbga_com_au1/ESYQ9hJN2YZJn3wRkKJ0UJABCGsGwOPqA85HwqRnWREuyw?e=TtxfuL) |
| 3.1(a) | 2018/19 | Work with DELWP, CMAs and other regional partnerships to influence and contribute to regional policy eg Hume Regional Adaptation Strategy, planning policy  | Complete for Hume Regional Adaptation Strategy and Regional Catchment StrategiesContinue to work with Victorian Alliances on Planning Scheme Advocacy project |
| 3.1(b) | 2018/19 | To reduce the extreme risks of climate change, develop GMCA member mitigation projects - energy efficient main roads streetlights | EO and officers to develop forward plan to implement changeover of lights. Identify other joint mitigation projects |
| 3.1(c) | 2019/20 | Develop a skills matrix of GMCA members to leverage internal skills for benefit of members | EO to Develop in conjunction with Officers Working Group in 2021-22 |
| 3.1(d) | Ongoing | Formally involve other organisational units in project work | Involve other units in streetlight, and Naturally Cooler Towns |
| 3.1(e) | 2019/20 | Conduct a snapshot assessment of TAKE2 pledges for success and future approach and plan implementation | Complete |
| 3.1(f) | 2019/20 | Review past projects for reflection and learnings and ongoing skill and project development | EO to action in conjunction with Officers Working Group in 2021 |
| 3.1(g) | 2018/19 | Investigate and develop adaptation and mitigation through appropriate action and education to support programs for low income households and vulnerable groups | Naturally Greener Towns project to include action to benefit low income and vulnerable areas.Energy poverty is an issue for inclusion in Strategic Planning in 2021 |
| 3.1(h) | ongoing | Implement collaborative projects approved by the Alliance. | See 1.1(c) and 4.1(a) |
| 3.2(a) | 2019/20 | Investigate formalising the partnership with Alliances | Continue conversations, assist Gippsland councils with liaison with Vic Alliances |
| 3.2(b) | ongoing | Link with community networks leading the development areas on pg 4 | Consider opportunities as they arise in these areas |
| 3.2(c) | ongoing | Effectively share projects and results through member organisations, and other agencies and networks and into the community | Include in development of communications and engagement plan see 1.3(a) |
| 3.2(d) | ongoing | Develop strategic relationships with networks that can contribute to GMCA projects eg climate change & MHWP | Include in development of communications and engagement plan see 1.3 (a) |
| 4.1(a) | 2018/19 | Research and report funding opportunities to members and develop project proposals as appropriate  | 2021/2022 investigate funding options for* changeover of main road streetlights
* Electric vehicle charge station network implementation;
* Opportunities for adaptation projects in agreed sectors
* Impacts of climate change on low income households

Further areas for investigation of collaborative funding to be decided during GMCA strategic planning process |
| 4.1(b) | ongoing | Include internal project officer resource in any application for grant and other external funds | ongoing |
| 4.2(a) | 2019/20 | Investigate options for non- members to be partners in projects as appropriate | For Alliance Committee to consider as required |
| 4.2(b) | Ongoing | Improve understanding of GMCA role and work across member and non-member organisations (part of Communications Plan) | Include in development of communications and engagement plan see 1.3(a) |
| 4.2c | ongoing | Ensure that communication, projects and programs consider all members | Include in development of communications and engagement plan see 1.3(a) |
| 4.3(a) | 2018/19 | Develop effective officer meetings to benefit the work of the GMCA | Executive Officer to continue to develop effective working group with support of Alliance Committee |
| 4.3(b) | 2018/19 | Every 12 months review the operation of the GMCA for the next year eg meeting locations and program | Review by Alliance Committee and report with AGM |
| 4.3(c) | 2019/20 | Proactively plan the next MOU and auspice (to commence mid 2021) | Develop agreed process to form the GMCA Strategic Plan 2021-25 |
|  4.3(d) | 2019-22 | Monitor and consider responses to challenges and opportunities related to government policy (eg rate capping, planning policies, energy policy, Local Govt Act) and political electoral cycles | Alliance Committee and EO to review policies, issues as they arise for GMCA action |
| 4.3(e) | 2018/19 | Refine and strengthen the Alliance Committee through a clear role, action plan and effective membership  | The committee has planned the transition of the auspice from GSCC to MSC |
| 4.3(f) | 2019/20 | From member information, review and update the DELWP ‘Analysis of Climate Change Adaptation Governance Across Local Governments in Victoria’ | EO to develop project and seek external resources |
| 4.3(g) | 2020-22 | Support members to include climate change in governance and policies | EO to deliver on themes developed in conjunction with Officers Working Group  |
| 4.3(h) | ongoing | Alliance Committee and EO develop governance policies as directed (eg use of GMCA logo) | As required – Alliance Committee to monitor and recommend action |
| 4.3(i) | 2018/19 | Develop a criteria list to evaluate the relevance and suitability of any proposal for GMCA action | Alliance Committee to develop in 2021 |
| 4.4(a) | 2018/19 | Develop a process for review of all projects undertaken to identify learnings and continuous improvement | Develop in conjunction with Officers Working Group in 20/21 |
| 4.4(b) | 2018/19 | Develop a tool to assess the health and effectiveness of the GMCA Committee and the Alliance Committee over time | Alliance Committee to develop in 2020/21 |
| 4.4(c) | 2019/20 | From the GMCA Strategy, produce the Business Plan and report against it each financial year, Analyse performance and demonstrate value for money | Prepare 2022/23 Business Plan by 31 May 2022.Plan for preparation of the next GMCA Strategic Plan in 2021/25 |

NOTE THIS WILL NEED AUSPICE COSTS UPDATED BEFORE AGM

